

Accounts 2017-2018	Income	Budget 2018-19
68,088.18	Statutory Levy	£68,000
10,395.13	LOCSU Levy	£10,500
4,250.5.	Sponsorship/Tickets	£4,000
819.43	DOCET funding	1000
83,523.24	TOTAL INCOME	£83,500

Expenditure		
10,395.13	LOCSU levy	£10,500
461.48	Stationery and Postage	£500
6,071.56	Meeting & Training Expenses	£8,000
589.3	Travel	£750
144	Accountancy	£150
19,875.00	Meeting Allowances	£20,000
33,110.00	Administration Allowances	£35,000
3,880.00	Training Allowances	£4,500
2,250.00	Honoraria	£2,250
	Sponsorship	
320.13	IT Costs	£1,300
	Sundries	£250
77,096.60	TOTAL EXPENDITURE	£83,200

£35.00	SURPLUS/DEFICIT	£300
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